

ANNUAL WORK PLAN - PROJECT TITLE: AWP 2020 Support to the Fulfilment of Human Rights, Access to Justice and Empowerment of Youth and Women PROJECT No: 00102697 GENDER MARKER 2 GMS: 5%

PROJECT OUTCOME/COMPONENT 1 : By 2021 Botswana has high quality policies and programmes towards the achievement of sustainable development goals, targets and national aspirations (UNSD Outcome 1)

Output statement	Baseline, Indicator, Target	Planned Activities	Sub - Activities (if any)	UNDP lead	Implementing and reporting Partner	Duration												Resources (USD)			Expenditure	Commitments	Budget Balance	Strategic Alignment			
						F	M	A	M	J	J	A	S	O	N	D	Budget Amount	Revision	Revised Budget								
Output 1a: Enhanced national institutional capacity to strengthen governance and deepen access to justice, peace and security	BL: not fully assigned mandate, I:1.1 Ombudsman's office has express human rights mandate, is Paris Principle compliant and operational T: Not fully	1.1 Ombudsman Office capacitated to implement human rights mandate	1.1.1 Capacity assessment of Ombudsmans office following passage of Bill conferring human rights mandate.	JM	OP (HRU) / Ombudsman Office															30,000.00	-	30,000.00	-	-	-	-	SDG 16 A/16.A.1 NDP11 8.127, 8.93, 8.131; NMES None
	BL: moderate, I: laws and procedures established at the national level to strengthen anti-corruption, T: strong	1.25 Technical support to amend and operationalise the Whistleblowing Act (2016)	1.25.1 Technical support to amend the Whistleblowing Act (2016)	NH	DCEC				x	x	x	x	x	x						10,000.00	-	10,000.00	-	-	-	-	SDG 16.7/ 16.7.1,16.7.2; NDP 11 Corruption Perception Index / 7.0, Obj C1 Reduce Corruption DCEC Strategic Plan (2016 - 2021)
			1.25.2 Technical support to develop Regulations and training manual to operationalise Whistleblowing Act (2016)	NH	DCEC																5,000.00	-	5,000.00	-	-	-	-
	BL: moderate, I: laws and procedures established at the national level to strengthen anti-corruption, T: strong	1.26 Technical support for finalisation of a National Anti-Corruption Policy / Strategy	n/a	NH	DCEC				x	x	x	x	x	x	x	x	x			500.00	-	500.00	-	-	-	-	SDG 16.7/ 16.7.1,16.7.2; NDP 11 Corruption Perception Index / 7.0, Obj C1 Reduce Corruption DCEC Strategic Plan (2016 - 2021)
Output 1b: People accused and convicted of crimes have improved access to justice	Baseline (BL): No legal aid for criminal justice matters Indicator (I) Number of impecunious people accused of serious criminal offences afforded legal aid T: 100	1.3 Build capacity of Justice Sector in Botswana to increase access to justice for vulnerable groups	1.3.1 Legal Aid Botswana strategy for expansion of legal aid to criminal matters is developed based on needs assessment, funding models for legal aid for criminal matters, consultations, options paper (including outreach services for vulnerable populations including children and GBV)	COA	LAB				x	x	x	x	x	x	x	x	x	x	15,000.00	-	14,873.84	126.16	126.16	-	0.00		
			1.3.2 Finalise draft Sentencing Policy (consultations and workshops)	NH/JM	MDJS				x	x	x	x	x	x	x	x	x			20,000.00			20,000.00				SDG 16.3 / 16.3.2; NDP11 8.126; NDP11 KPI (Criminal Cases turn around time)
			1.3.3 Increase legal literacy through short films on common legal issues and social media campaign	NH/LT	LAB				x	x	x	x	x	x	x	x	x			15,000.00	-	1,500.00	13,500.00				13,500.00
			1.3.4 Website and social media platforms design and roll-out	NH/LT	LAB				x	x	x	x	x	x	x	x			10,000.00	-	3,000.00	7,000.00				7,000.00	
Total for Output 1 [ATLAS Activity 1]																			105,500.00	-64,873.84	40,626.16	126.16	0.00	40,500.00			

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<p>Output 2: Improved capacity to design, deliver and implement quality interventions to strengthen governance and deepen access to justice, peace and security</p>	<p>Indicator Baseline (BL): 0 (1) Youth mentorship and leadership programme developed & piloted in three districts Target (T):20 Youth districts Target (T):20 Youth districts Target (T):20 Youth districts Target (T):20 Youth districts trained economic and political participation of youth in socio leadership and mentorship programmes to enhance 2017 and other MOUs signed with other stakeholders (BIUST, IDM, Young Africa, FNBB, LEA); (b) Make Recommendations which direction Mentorship should go; (c) Development of Action plan and budget for rollout to 5 districts according to developed guidelines; (d) Support selected specific actions from the roll out programme as appropriate and as budget permits</p>	<p>2.16 Technical support to the Ministry of Youth to develop and implement youth leadership and mentorship programmes to enhance their grant management system and implement youth leadership and mentorship programmes to assist BNYC to review, revise and update BNYC to review, revise and update their grant management system and train staff accordingly; (b) Consultant to assist BNYC to recruit youth NGOs to design recruit youth NGOs to design leadership/character-building training programmes; (c) Recruit NGOs to implement the designed programmes</p>	<p>2.16.1 Youth Leadership: (a) Recruit consultant to assist BNYC to review, revise and update their grant management system and train staff accordingly; (b) Consultant to assist BNYC to recruit youth NGOs to design recruit youth NGOs to design leadership/character-building training programmes; (c) Recruit NGOs to implement the designed programmes</p>	<p>MSC BM 22,000.00 18,152.45 3,847.55 1,847.55</p>	<p>MSC BM 40,000.00 6,944.22 33,055.78 3,081.31</p>	<p>MSC BM 60,000.00 10,000.00 50,000.00 22,784.28</p>	<p>MSC BM 13,173.38 14,042.34 22,784.28 29,974.47</p>	<p>SDG 4.4 By 2030, substantially increase the number of youth and adults who have relevant skills, including technical and vocational skills, for employment, decent jobs and entrepreneurship</p> <p>SDG 4.4 By 2030, substantially increase the number of youth and adults who have relevant skills, including technical and vocational skills, for employment, decent jobs and entrepreneurship</p> <p>SDG 8.6 By 2020, substantially reduce the proportion of youth not in employment, education or training NDP 11 Global Democracy Index Report/ 8.09, Transparency of Government Legislation and Policy Making/5.5,Functional Democracy /8.09</p>
<p>Indicator Baseline (BL): 1 indicator (1) youth innovation hubs and business incubation centers established</p>	<p>2.17 Technical support to the Ministry of Youth to promote youth innovation centers through established, partnerships created and value of contribution, number of successful youth enterprises for development and implementation of youth innovation hubs and business incubation centers across the country</p>	<p>2.17.1 Internship programme: (a) Review the current recruitment and placement procedures of the internship programme and determine if implementation is aligned to MIVSC Mandate (facilitation of skills transfer amongst youth graduates); (b) Review and design exitting programme tools (guidelines, work plan, appraisal, compliance check, exit form etc) and determine their effectiveness in contributing to skills transfer for employability; (c) Review global, regional and best practice and recommend the best model for Botswana; incubation hubs and business centers established</p>	<p>2.17.2 Youth Development Fund (YDF): (a) Support the Evaluation of YDF and implement the "Youth Entrepreneurship Training Course" to help YDF applicants make good submissions for funding to increase the survival rate of funded projects. The activity will be linked to the mentorship programme; (c) Based on the evaluation of YDF, UNDP to support selected actions/recommendations as appropriate and as budget allows; (d) UNDP to support innovative activities to pilot the use of the newly developed Youth Entrepreneurship Training Course, where the aim is to increase the survival rate of YDF funded projects</p>	<p>MSC BM 40,000.00 6,944.22 33,055.78 3,081.31</p>	<p>MSC BM 60,000.00 10,000.00 50,000.00 22,784.28</p>	<p>MSC BM 13,173.38 14,042.34 22,784.28 29,974.47</p>	<p>SDG 8.6 By 2020, substantially reduce the proportion of youth not in employment, education or training NDP 11 Global Democracy Index Report/ 8.09, Transparency of Government Legislation and Policy Making/5.5,Functional Democracy /8.09</p>	

